



Mendocino-Lake Community College District

Citizens' Bond Oversight Committee *"Opening Doors for Student Success!"*



REPORT TO THE COMMUNITY

MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompassed 30 construction and renovation projects that included the Ukiah campus, Lake Center and the Willits/North County Center. The first Bond issuance, in the amount of \$30 million, took place in March 2007 and the second bond issue occurred in August of 2011 in the amount of \$37.5 million. All bond funds were expended by December 31, 2014.



Pictured from left to right:
Ukiah Campus
Lake Center
North County Center



CITIZENS' BOND OVERSIGHT COMMITTEE

- Tami Bartolomei, Business Representative • Ukiah
- Charlie Kelly, Tax Payer Association Representative • Ukiah
- Richard Cooper, Foundation Representative • Ukiah
- Charley Myers, Senior Citizens' Organization Representative • Redwood Valley
- At-Large Members: Diane Clatty • Redwood Valley
- Matt Cockerton • Lakeport; Wade Koeninger • Ukiah

BOND IMPLEMENTATION PLANNING COMMITTEE

- Arturo Reyes, Superintendent/President
- Eileen Cichocki, VP - Administrative Services, BIPC Chair
- Virginia Guleff, VP - Education/Student Services
- Karen Christopherson, Director - Information Technology
- Barbara French, Director - Nursing (Faculty member)
- John Koetzner, Head Librarian (Faculty member)
- John Loucks, Telecommunications Technician (Classified member)
- Steve Oliveria, Director - Maintenance & Operations

INDEPENDENT AUDIT AND PERFORMANCE REPORT PERIOD ENDING FEBRUARY 28, 2015

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of February 28, 2015. This report was prepared by K-Coe Isom, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino-Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.



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THANK YOU TO THE COMMUNITY!

MEASURE W BOND PROGRAM - AUDITED ACTUALS

Bond Proceeds	\$67,500,000
Interest Earned	\$2,620,691
TOTAL REVENUE	\$70,120,691

Disabled Access Improvements	\$151,213
Energy Projects	\$751,793
Flooring Replacement	\$236,047
HVAC Upgrades and Additions	\$318,542
Other Campus Infrastructure	\$1,355,905
Point Arena Field Station	\$153,437
Renovation for Instructional & Student Service Expansion	\$496,156
Replace Equipment - Theater, Recording Studio, P.E.	\$477,426
Solar Technology - Energy Generation	\$1,427,198
Technology Upgrades in Classrooms	\$298,449
Re-roof Court Center Buildings	\$75,036
Re-roof Agriculture Headhouse	\$59,441
Re-roof Center for Visual and Performing Arts	\$333,010
Re-roof Child Care Center	\$45,624
Re-roof Physical Education Building	\$454,327
Re-roof Voc/Tech Building	\$199,607
Allied Health/Nursing Facility	\$2,307,304
Athletic Field Improvements and Renovation	\$750,664
Library/Learning Resource Center	\$23,795,796
Student Center Cafeteria (renovate current Library Bldg.)	\$3,914,335
Maintenance/Warehouse	\$4,698,153
Media/Computer Graphics Lab	\$93,977
Modernize Vocational Program Facilities and Equipment	\$521,886
Enterprise Resource Planning and Network Upgrade	\$4,681,210
Lake County Center	\$13,645,225
Willits/North County Center	\$6,879,146
Bond Project Management	\$1,999,783

TOTAL EXPENDITURES	\$70,120,691
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We would also like to acknowledge the following individuals who donated their time to serve on the Citizens' Bond Oversight Committee since its inception in 2007:

Marty Lombardi, Jim Mulheren, Gary D. Smith, Sabra Lughart, George Feola, Myron Holdenried, Bill Jack, Joanne LaCasse, Diane Pauli, Timothy Poma, Xiao Hui Lau, Dave Geck, Michelle Chung, Richard Eschenbach, Jake McGrew and the late Al Beltrami.

Our appreciation also goes to the administration and Board of Trustees at the time of the bond passing: Kathy Smith, President, Tom Kesey, Vice President of Administrative Services, Merideth Randall, Vice President of Education and Student Services, Joan Eriksen, Janet Chaniot, Paul Ubelhart, John Hancock, Gary Taylor, Larry MacLeitch, Jaclyn Vogel, and Wade Koeninger.

Special thanks to Mike Adams, former Director of Facilities Planning and Carolyn Pryor for their dedication and hard work in making this bond program a major success!

MENDOCINO COLLEGE BOARD OF TRUSTEES

- Joel Clark • Hopland
- Paul Ubelhart • Willits
- John Tomkins, President • Lakeport
- Janet Chaniot • Potter Valley
- Joan Eriksen • Ukiah
- David Geck, Clerk • Kelseyville
- Edward Haynes, Vice President • Ukiah
- Nayeli Castaneda • Student Trustee

For the latest information about projects, go to "Measure W" at our website: www.mendocino.edu